

COLUMBIA 9-1-1 COMMUNICATIONS DISTRICT
Budget Committee Meeting
Thursday, May 2, 2024 9:00am
Meeting held at 58611 McNulty Way, St. Helens and via Zoom

AGENDA

Reconvene: Mike Greisen, Chair

Approval of Minutes: April 25, 2024

General Questions or Comments

(Public comment/Questions restricted to no more than 3 minutes per person, or
at the discretion of the Budget Committee Chair)

General Fund:

- Personnel Services
- Materials & Services
- Capital Outlay
- Transfers
- Contingency
- Unappropriated Ending Fund Balance

Reserve Funds:

- Facilities
- Equipment
- Revenue Loss

Approval of FY 2024-2025 Budget

Budget Committee Comments

Adjourn