

Operations Manager



TO: Board of Directors
Mike Fletcher, Executive Director
FROM: Dannell Hooper, Operations Manager
SUBJECT: June 2023 Update

	Budgeted	Actual
Lead Dispatchers	2	1
Full-time Communications Specialists Currently In Training: 2	14	11
Part-time Communications Specialists	1	2 (2 PT = 1)
Total:	17	13

Staffing:

- Hiring Update
 - Three (3) applicants remain in the hiring process.

Training:

- Trainees
 - Jennifer and Rich continue to progress in training.

MISC:

- Planning continues for summer events.