

COLUMBIA 9-1-1 COMMUNICATIONS DISTRICT
Budget Committee Meeting
Friday, May 5, 2023 9:00am
Meeting held Virtually via Zoom

AGENDA

Reconvene: Henry Heimuller, Chair

Approval of Minutes: April 27, 2023

General Questions or Comments

(Public comment/Questions restricted to no more than 3 minutes per person, or
at the discretion of the Budget Committee Chair)

General Fund:

Personnel Services
Materials & Services
Capital Outlay
Transfers
Contingency
Unappropriated Ending Fund Balance

Reserve Funds:

Facilities
Equipment
Revenue Loss

Approval of FY 2023-2024 Budget

Budget Committee Comments

Adjourn